

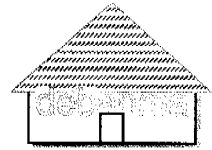
Report

Of the Trustees
Financial Statement
for the year ended
31 March 2007

Debanma Heritage Forum

Registered Charity Number

1104370



DEBANMA HERITAGE FORUM

REPORT OF THE TRUSTEES for the year to 31 March 2007

The trustees present their report with the financial statements of the charity for the year to 31 March 2007. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number 1104370

Registered office
P.O Box 43872
London
NW6 1UQ

Trustees

Mr. Mowes Ghebre Adem	Chairman
Ms. Rahma Mohamed-Khair	Vice Chair
Mr. Ferege D Omer	Secretary
Mr. Idris D. Omer	Treasure
Mr. Hamid Omar Izaz	
Mr. Abdulrahman Yassin Mohammed-Ali	
Mr. Yohannes Medin Ghemi	
Mr. Ismail, Hedgay	
Ms. Fatma Idris Musa	
Ms. Amouna Ahmed	
Mr. Idris Abubaker	
Mrs. Suad Omar Sesse	

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust.

Recruitment and appointment of new trustees

Trustees are re-appointed annually at the Annual General Meeting and are eligible for re-election. New trustees are eligible after serving a period on one year as a member of Debanma Heritage Forum.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The trustees periodically monitor the financial position of the charity by ensuring adequate funding is available for its activities.

OBJECTIVES AND ACTIVITIES

To advance the education of the Blin people who are from Eritrea, in particular the children and young people in subjects, which may include language and history, traditions and cultural heritage of the Blin. Furthermore, conduct research and documentation programmes and development projects to engage the community in activities of preserving their values and cultural heritages, empower the younger generation to establish their identity, to integrate and contribute to the well-being of societies they live in.

ACHIEVEMENT AND PERFORMANCE

RESERVES POLICY

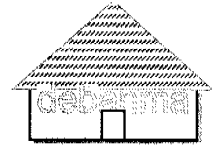
FINANCIAL REVIEW

The Debanma Heritage Forum obtains funding from voluntary sources and is taking steps to promote its activities to organisations and individuals willing to contribute for its objectives.

Charity Registration Number: 1104370

e-mail: Debanma@aol.com or webmaster@debanma.com web-site: Debanma.com

Debanma
Heritage Forum



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DEBANMA HERITAGE FORUM

**REPORT OF THE TRUSTEES
for the year to 31 March 2007**

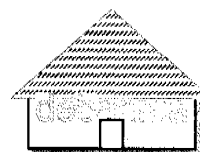
ON BEHALF OF THE BOARD:

.....
Mr Mowes Ghebre Adem –Chairman

Date:

Charity Registration Number: 1104370

e-mail: Debanma@aol.com or webmaster@debanma.com web-site: Debanma.com

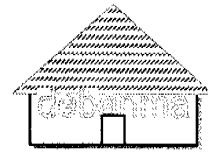


DEBANMA HERITAGE FORUM
STATEMENT OF FINANCIAL ACTIVITIES
for the year to 31 March 2007

INCOMING RESOURCES							
Income from charitable trading activities:							
	Note	Unrestricted Funds £	Restricted Funds £	Total Funds £	2007 £	Total Funds £	2006 £
Grants receivable		-	-	-			1,650
Voluntary income	2	1,215	7,581	8,796			4,673
Donations			829	829			-
TOTAL INCOMING RESOURCES		1,215	8,410	9,625			6,323
RESOURCES EXPENDED							
Charitable Activities:							
Education	3	1,578	4,785	6,363			1,805
Governance costs	4	461	705	1,166			5,101
TOTAL RESOURCES EXPENDED		2,039	5,490	7,529			6,906
NET INCOMING/(OUTGOING) RESOURCES FOR THE YEAR							
		(824)	2,920	2,096			(583)
Balances brought forward		<u>1,274</u>	<u>1,650</u>	<u>2,924</u>			<u>3,507</u>
Balances carried forward		<u>450</u>	<u>4,570</u>	<u>5,020</u>			<u>2,924</u>

The charity has no recognised gains or losses other than the results for the year as set out above.

All of the activities of the charity are classed as continuing.



DEBANMA HERITAGE FORUM

BALANCE SHEET
At 31 March 2007

	Notes	Unrestricted funds £	Restricted funds £	31.3.07 Total funds £	31.3.06 Total funds £
FIXED ASSETS					
Tangible assets	7	631	-	631	947
CURRENT ASSETS					
Cash at bank and in hand		-	4,389	4,389	1,97
		631	4,389	5,020	2,92
CREDITORS					
Amounts falling due within one year		-	-	-	-
NET CURRENT ASSETS					
		-	4,389	4,389	1,977
TOTAL ASSETS LESS CURRENT LIABILITIES					
		631	4,389	5,020	2,924
NET ASSETS					
		631	4,389	5,020	2,92
FUNDS					
Unrestricted funds	8			631	1,274
Restricted funds				4,389	1,650
TOTAL FUNDS					
				5,020	2,924

The financial statements were approved by the Board of Trustees on and were signed on its behalf by:

.....
Mowes Ghebre Adem -Chairman

Debanma Heritage Forum



P O BOX: 43872
London NW6 1UQ

DEBANMA HERITAGE FORUM

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED for the Year Ended 31 March 2007

2. VOLUNTARY INCOME

	31.3.07	31.3.06
	£	£
School fees	7,5	-
Subscriptions	<u>1,2</u>	<u>-</u>
	<u>8,79€</u>	<u>-</u>

3. EDUCATION

	Direct costs	Totals
	£	£
Rent and room hire	4,710	2,607
School books	772	-
Photocopy and printing	56	543
Tutors	825	1,102
Office supplies	<u>-</u>	<u>849</u>
	<u>6,363</u>	<u>5,101</u>

4. GOVERNANCE COSTS

	31.3.07	31.3.06
	£	£
Volunteer expenses	-	224
Insurance	705	-
Postage	-	54
Travel	-	616
Website costs	104	230
Depreciation	316	316
Sundry expenses	<u>41</u>	<u>365</u>
	<u>1,166</u>	<u>1,805</u>

5. NET INCOMING/(OUTGOING) RESOURCES

Net resources are stated after charging/(crediting):

	31.3.07	31.3.06
	£	£
Depreciation - owned assets	<u>316</u>	<u>316</u>

6. TRUSTEES REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2007 nor for the year ended 31 March 2006.

Trustees' Expenses

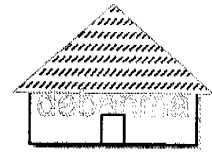
There were no trustees' expenses paid for the year ended 31 March 2007 or for the year ended 31 March 2006.

Charity Registration Number: 1104370

e-mail: Debanma@aol.com or webmaster@dcbanma.com

web-site: Debanma.com

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DEBANMA HERITAGE FORUM

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED for the Year Ended 31 March 2007

7. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Totals £
COST		
At 1 April 2006	1,263	1,263
Additions	-	-
At 31 March 2007	<u>1,263</u>	<u>1,263</u>
DEPRECIATION		
At 1 April 2006	316	316
Charge for year	<u>316</u>	<u>316</u>
At 31 March 2007	<u>632</u>	<u>632</u>
NET BOOK VALUE		
At 31 March 2007	<u>631</u>	<u>631</u>
At 31 March 2006	<u>947</u>	<u>947</u>

8. MOVEMENT IN FUNDS

	At 1.4.06 £	Net movement in funds £	Transfers between funds £	At 31.3.07 £
Unrestricted funds				
General fund	1274	(824)	-	450
Restricted funds				
School fees	<u>1,650</u>	<u>2,920</u>	-	<u>4,570</u>
	<u>2,924</u>	<u>2,090</u>	-	<u>5,020</u>
TOTAL FUNDS	<u>2,924</u>	<u>2,090</u>	-	<u>5,020</u>

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